Buss Plan Ref.	Business Plan Items	Cost 2017 (£000)
A1	Improve accuracy of Register	15
A2	Continued development of internal systems to support online registration tool	50
A2	Enhancement of online registration	5
A3	Development of management information system	10
C4	Recruit new Investigations Pool members	10
D3	Encourage registrants to promote their registered status to increase awareness and value of Register	10
D3	Develop an electronic welcome pack for Registrants	5
E4	Introduce online expenses system	3
E4	Replace Human Resources Software	5
E6	Develop property strategy	5
	Cost of Business Plan for 2017	118

One-off Projects	Cost (£000)
	£000
New Board member inductions	10
Enhancements to Prescription database	10
Replace photocopiers	30
Software upgrade for Firewall	19
Replacement/upgrade of servers/storage	48
Cyber security penetration testing	10
Server room power supply upgrade	10
Server room leak detection	5
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