

Cost of Business Plan 2016

Annex B

Business Plan Ref.	Description	Cost (£000)
A1	Development of online services	28
A2	Mobile friendly online self service - registration Portal, Registrant Services, Register	20
A4	Routes to Registration - research and development	20
C2&3	Enhance out-dated Professional Standards IT systems (Year 2)	60
C4	Section 14 review - Interim changes	15
C5	Appointment of new Professional Conduct Committee	15
E8	IT - Building resilience, BCP Development and Audit Findings	35
E10	Review and update of website	30
E16	Manage ARB reputation - feedback project	5
Cost of Business Plan for 2016		228